



Oakmoore Contractors Ltd.

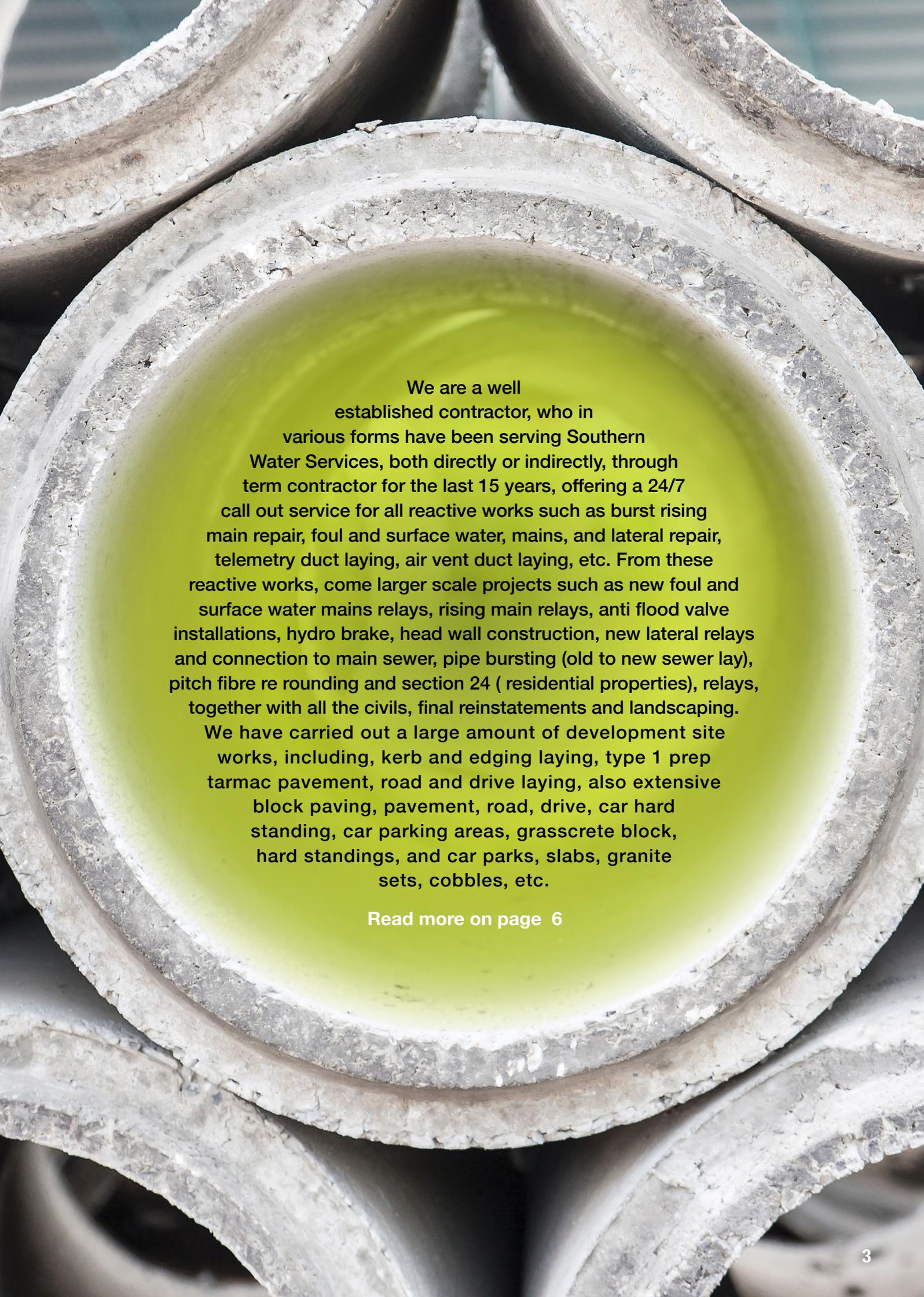
Welcome to Oakmoore Building Contractors

We have been working in the building and construction industry for over 20 years with different companies. Our industry-wide experience is well respected and we are looking to expand our existing client base. At present, we are doing work for companies such as Clancy Docwra, and Southern Water.

Our works include:

- **New house builds up to DPC**
- **All ground works including concrete, tarmac crossovers, and sewer connections**
- **Drainage works**
- **Block beaming**
- **Patios**
- **Fencing**

We have £10m public liability insurance, documentation of which can be provided on request, and we hold all relevant health & safety policies. All our operatives are fully trained and registered.



We are a well established contractor, who in various forms have been serving Southern Water Services, both directly or indirectly, through term contractor for the last 15 years, offering a 24/7 call out service for all reactive works such as burst rising main repair, foul and surface water, mains, and lateral repair, telemetry duct laying, air vent duct laying, etc. From these reactive works, come larger scale projects such as new foul and surface water mains relays, rising main relays, anti flood valve installations, hydro brake, head wall construction, new lateral relays and connection to main sewer, pipe bursting (old to new sewer lay), pitch fibre re rounding and section 24 (residential properties), relays, together with all the civils, final reinstatements and landscaping. We have carried out a large amount of development site works, including, kerb and edging laying, type 1 prep tarmac pavement, road and drive laying, also extensive block paving, pavement, road, drive, car hard standing, car parking areas, grasscrete block, hard standings, and car parks, slabs, granite sets, cobbles, etc.

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Southern Water

Planning for the AMP6 contract

Last October saw Southern Water submit its financial business plans to Ofwat, and the pre-qualification procedure to appoint delivery partners for the £1.1Bn AMP6 capital works programme is under way. It comes after water regulator Ofwat published details of its methodology for assessing water companies' business plans for the next AMP, which begins in 2015 and is scheduled to run for five years, but with every possibility of being extended further.

Ofwat's methodology document made it clear that water companies should be focusing on what it called 'long-term outcomes', which it hopes will encourage innovative ways of working that will deliver services for less money, and with less impact on the environment.

As a result, the regulator expects to see substantial efficiency savings being delivered during the five year AMP6 period.

Southern Water's work is divided into two separate lots: non-infrastructure programme, and infrastructure.

The non-infrastructure programme will cover works to Southern Water's water and wastewater assets such as water extraction and treatment works, water storage facilities, wastewater and sludge storage tanks, transfer pumping stations, pumping stations, wastewater and sludge treatment works, small package plant, and planned replacement equipment programmes.

Infrastructure covers Southern Water's water assets, including:-

- **Water supply and distribution pipework, service pipes, valves, meters, chambers.**
- **Wastewater sewer pipework, sewer rehabilitation, valves, penstocks, manholes.**
- **Mechanical and electrical plant and equipment.**
- **Instrumentation, control and automation equipment.**

Southern Water separately tendered the Lots but the utility reserved the right to combine the Lots if necessary and is also reserving the right to appoint one or more delivery partners under each Lot, which may include separation between geographical regions within the Southern Water operational area.

As part of the agreement, Southern Water may include an option to extend the agreement by up to a further five years beyond the AMP6 period.

Any company that was interested in the non-infrastructure had to demonstrate a minimum annual turnover of £165M from their financial accounts for the past three years, while those interested in infrastructure had to show a turnover of £120M.

The deadline for expressing interest was 14th October 2013. In the run-up to AMP6, Southern Water is also separately seeking to appoint Strategic Solutions Partners (SSPs) under one or more framework agreements.

Core capabilities to be provided under consultancy

services will include engineering to support the development of build and non-build projects during the definition, feasibility, preferred option identification and outline design stages of the project lifecycle.

The SSPs may support all programmes of work including water infrastructure, water non-infrastructure, wastewater infrastructure and wastewater non-infrastructure.

Key engineering disciplines required will include civil, network modelling, mechanical, electrical, CAD, ICA and process.

To support the development of the projects from definition up to and including outline design, the SSP is likely to be required to demonstrate capabilities in a range of areas.

Southern Water has also issued a Prior Information Notice to appoint React and Maintain Service Delivery Partners to work on the installation, maintenance, repair, renewal and improvements for a number of assets including:-

- **Water storage, supply and distribution networks and pumping stations.**
- **Wastewater storage, supply collection and transportation systems including networks and pumping stations.**
- **Civil, mechanical and electrical works to plant and equipment.**

Again, the deadline for expressing interest for these three was 14th October.

Each day, Southern Water supplies 529 million litres of drinking water from its 90 water treatment works along 13,735km of water mains to its customers' taps.

Almost 70% of the water is taken from underground sources in the form of aquifers, 23% from rivers and seven per cent from storage reservoirs.

In addition, Southern Water also treats and recycles 730 million litres of wastewater each day at 368 treatment works after it is pumped through a sewer network of 39,000km.

Owned by Greensands Investments Ltd – a consortium made up of pension and infrastructure funds – Southern Water's area of operation in the supply of water and treatment of wastewater covers a total of some 10,530sq km.

It extends from East Kent in the east, through parts of Sussex, to Hampshire and the Isle of Wight in the west.

Southern Water's Business Plan for 2015 to 2020 details how better water and wastewater services will be delivered to 4.5 million people across the south east of England.

The plan, which contains 26 clear promises, is the result of an 18-month programme of research and engagement involving 27,000 customers and representatives from communities across Kent, Sussex, Hampshire and the Isle of Wight.

These promises cover areas such as responsive customer service, a constant supply of high quality drinking water, the removal of wastewater effectively, looking after the environment, providing customers with better information and advice, and making bills affordable.

Promises made by Southern Water are wide ranging, and include:-

- **Improving services to its customers and their communities.**
- **No restrictions on water use, except if there are two consecutive dry winters.**
- **Significant reduction in sewer flooding inside homes and businesses by 2020.**
- **Reduction in bill queries by 2020.**
- **Maintaining the proportion of renewable energy used by Southern Water.**

The Company works with 35 key suppliers, all of who are important to the continued success of Southern Water. One of these is 4Delivery (4D), a company that manages, designs and delivers environmental improvements and water quality schemes for Southern Water.

4D is a well-established, fully integrated Joint Venture (JV), which brings together the skills and experience of Veolia Water, Costain and MWH.

From optioneering, design and construction through to optimisation, operation and maintenance, 4D offers global expertise to deliver integrated, local outcome based solutions to the water industry.

Incorporated in 2005 to deliver part of Southern Water's AMP4 programme of works, the JV has since successfully delivered more than £1Bn of environmental improvements across AMP4 and AMP5, including a £240M scheme to build a new wastewater treatment works and associated infrastructure to serve the Brighton and Hove catchment. The 4D JV gained national recognition for their continued focus in the field of corporate responsibility at the prestigious Water Industry Achievement Awards in Birmingham last year.

This included a People Initiative of the Year award for the performance of a National Skills Academy for Construction (NSAFC) established on the Brighton & Hove scheme.

With double the number of entries to the year before, 4D was also shortlisted for Community Project of the Year award for its work on the same scheme, which was followed by an eighth Gold Medal and a fourth Gold Award for the 4D JVs for occupational health and safety in the 2013 RoSPA Awards.

Speaking at the ceremony, **Tom White said:** "Now, more than ever before, it is vital for all organisations to deliver on their obligations to the wider communities in which they work and employ.

"With the introduction of Customer Challenge Groups in the UK water sector ahead of AMP6, how water companies, and their supply chains, go about their business will be highly scrutinised.

"4D's continual focus on corporate responsibility is as strong now as it has been at any time and the nominations and awards we have recently received is testimony to one common factor – the absolute commitment of our people, in everything they do."

Clancy Docwra installs and maintains all water and wastewater pipes of Southern Water, and is recognised for its outstanding clients service, the quality of the Company's work and its commitment to health and safety.

It is the largest water service provider in England, serving approximately 20% of the population and in September 2009, was one of the companies that was confirmed as a framework contractor for Southern Water's multi services framework.

This included part of the AMP5 contract, as well as AMP6, with work including mechanical and electrical improvements at Southern Water's assets.

The Company has been busy in the past year working on Southern Water projects. This included a sewerage improvement scheme in Newport that saw the replacement of an old sewer pipe, while increasing the diameter of a further 25m of pipe in Field Place.

Part of the wastewater renovation programme, Clancy Docwra completed the work in May 2013, and two months before that, work finished on a main sewer in Cowes. Morrison Utility Services was confirmed at the same time as Clancy Docwra as one of Southern Water's framework partners for the AMP contracts.

Morrison's expertise is in the installation and maintenance of water meters, while work is also carried out on mechanical and electrical repairs and maintenance at its wastewater treatment sites and pumping stations across East Sussex and Kent.

The Company has built significant experience in working on AMP contracts, with projects undertaken for Yorkshire Water as well as Southern Water.

Morrison's business is centred upon the provision, replacement, repair and maintenance of utility network infrastructure including electricity substations, water and gas pipes, electricity and telecommunication cables and installation of water, electricity and gas metres.

The geography of contracts and scope of work are diverse, ranging from replacing ageing Victorian water mains in London, installing new electricity connections to a range of customers in the North of England or installing next generation access broadband across the UK.

The Company's approach to occupational health and safety was recognised last year with a fourth construction sector award at the Royal Society for the Prevention of Accidents (RoSPA) Occupational Health and Safety Awards 2013.

In addition, Morrison was also named as the winner of the 2013 Sir George Earle Trophy, heralded as the pinnacle of the RoSPA Awards scheme and internationally recognised as the premier performance award for occupational health and safety.

Morrison was one of three sector award winners chosen by RoSPA to compete for the 2013 Sir George Earle Trophy. **Charles Morrison, Chief Executive of Morrison Utility Services, commented:**

"We are delighted to receive these two prestigious awards from RoSPA. We know safety must always be our number one priority and keeping that message at the forefront of everyone's mind is vital.

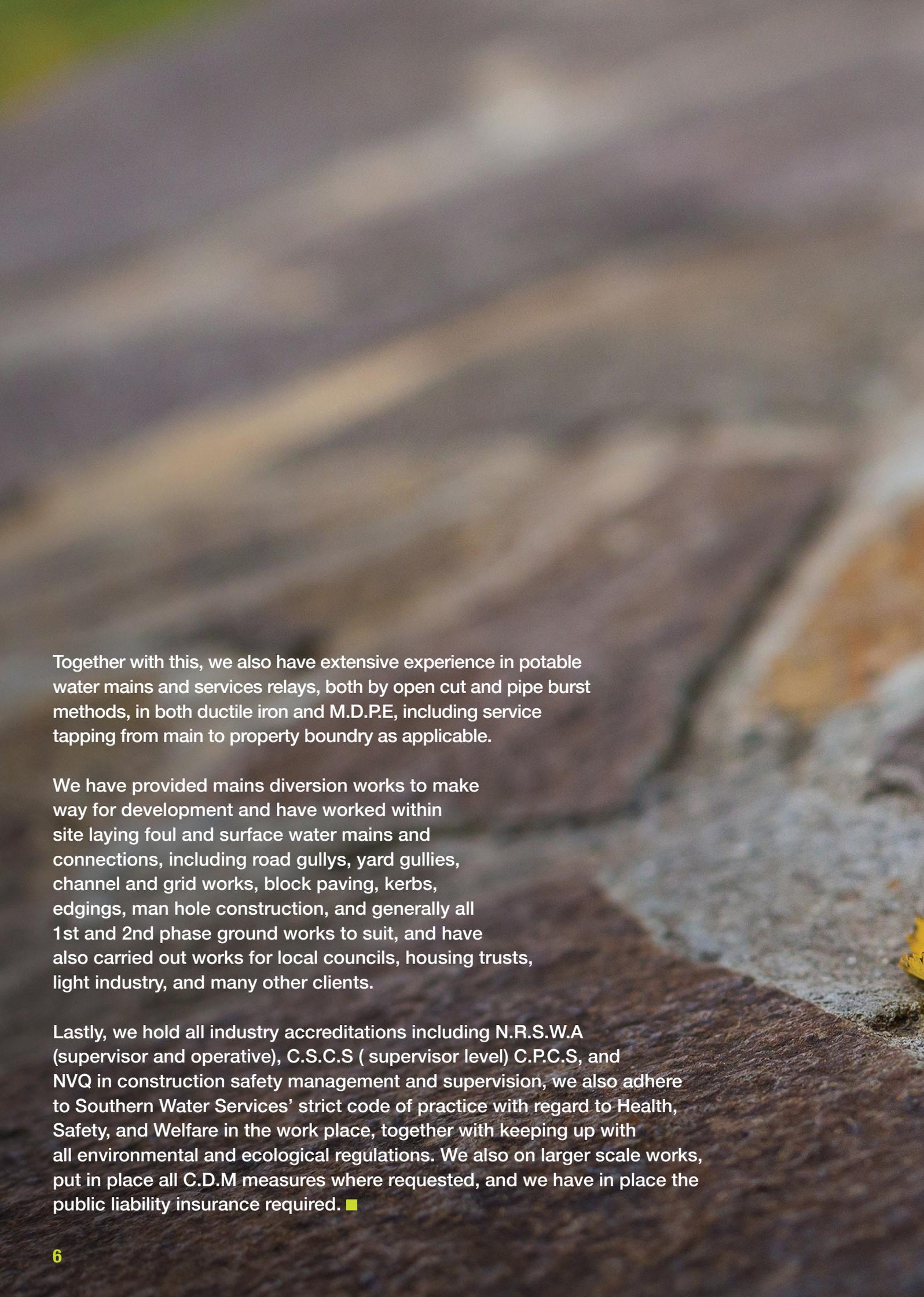
"From Senior Management through to Field Operative, our approach is to foster a culture of safe behaviour right across our business.

"As the winner of both the Construction Commercial Industry Sector Award and the Sir George Earle Trophy, we understand that there can be no room for complacency in keeping our people safe."

John Corden, who is Head of Health and Safety at Southern Water, was keen to praise a 'key supplier'.

He said: "I'm delighted that RoSPA has again recognised Morrison Utility Services for its continued commitment to health and safety within the construction sector and this year, with the accolade of the Sir George Earle Trophy.

"The company is a key supplier for Southern Water and its focus in this area has helped us record our best ever health and safety results by achieving our lowest ever number of reportable injuries."



Together with this, we also have extensive experience in potable water mains and services relays, both by open cut and pipe burst methods, in both ductile iron and M.D.P.E, including service tapping from main to property boundry as applicable.

We have provided mains diversion works to make way for development and have worked within site laying foul and surface water mains and connections, including road gullys, yard gullies, channel and grid works, block paving, kerbs, edgings, man hole construction, and generally all 1st and 2nd phase ground works to suit, and have also carried out works for local councils, housing trusts, light industry, and many other clients.

Lastly, we hold all industry accreditations including N.R.S.W.A (supervisor and operative), C.S.C.S (supervisor level) C.P.C.S, and NVQ in construction safety management and supervision, we also adhere to Southern Water Services' strict code of practice with regard to Health, Safety, and Welfare in the work place, together with keeping up with all environmental and ecological regulations. We also on larger scale works, put in place all C.D.M measures where requested, and we have in place the public liability insurance required. ■

New house builds up to DPC

All ground works including concrete

Tarmac crossovers

Sewer connections

Drainage works

Block beaming

Patios

Fencing





OAKMOORE CONTRACTORS, 44 FIRS AVENUE, BOGNOR REGIS, WEST SUSSEX PO22 8QA

T: 01243 586313 07540 696522 E: enquiries@oakmoorecontractors.co.uk

www.oakmoorecontractors.co.uk